

FEE ADJUSTMENTS

Department: Clerk of the Board of Supervisors

Prepared By: Laura Welch

Phone #: 387-3844

APPROPRIATION CHANGE/FEE CHANGE	BUDGETED STAFFING	IMPACT
(400)	-	Fee would continue to be excessive to the public
None	-	No impact - binders for County Code no longer sold by dept.
300	-	Current fee does not accurately recover actual costs
100	-	Impact would result in lost revenue authorized by FPPC
300	-	Fee could not be collected to defray cost of videotapes
200	-	Fee could not be collected to defray cost of electronic version
25,000	-	Impact would result in lost revenue authorized by Fish & Game
175	-	# Fee could not be collected to defray cost of electronic version
25,675		

2002-03 REVISED/NEW FEE REQUESTS

DEPARTMENT: Clerk of the Board of Supervisors
 PREPARED BY: Laura Welch
 PHONE #: 387-3844

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 1 of 1

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	PROPOSED BUDGET			REQUESTED FEE CHANGE			DIFFERENCE		JUSTIFICATION OF CHANGE
	(A) Current Fee	(B) Units In Budget	(C) Revenue In Budget (A)x(B)	(D) Revised/ New Fee	(E) Projected Units	(F) Projected Fee Rev (D)x(E)	(G) Change In Fee (D)-(A)	(H) Change In Revenue (F)-(C)	
Section 16.026(a) - tapes	20	40	800	10	40	400	(10)	(400)	See attached
Section 16.026(b)(2) - County Code	Actual	-	None	-	-	-	Delete	None	See attached
Section 16.026(l) - Findings of Fact	200	6	1,200	250	6	1,500	50	300	See attached
Section 16.026(o) - 700 retrieval			-	5	20	100	5	100	See attached
Section 16.026(p) - Videotapes			-	15	20	300	15	300	See attached
				Estimated actual cost					
Section 16.026(b)(2) - Co. Code, elect.			-	Actual	20	200	200	200	See attached
Section 16.026(j)(2) - NOE doc. Fee			-	25	1,000	25,000	25	25,000	See attached
				Estimated actual cost					
Section 16.026(q) - Appeals info.			-	Actual	5	175	175	175	See attached
			-			-	-	-	
TOTAL THIS PAGE			2,000			27,675		25,675	
GRAND TOTAL (All Page A's)			2,000			27,675		25,675	

REVISED/NEW FEE REQUESTS

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PAGE B - PROGRAM COSTS

PAGE B 1 of 2

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(I) PROJECTED FEE REVENUE (Column [F])	(J) PROJECTED NON FEE REVENUE	(K) GENERAL FUND SUPPORT	(L) ESTIMATED PROGRAM COSTS (I+J+K)
Section 16.026(a) - tapes	400	-	-	400
Section 16.026(b)(2) - Co. Code	None	-	-	None
Section 16.026(l) - Findings of Fact	1,500	-	-	1,500
Section 16.026(o) - 700 retrieval	100	-	-	100
Section 16.026(p) - Videotapes	300	-	-	300
Section 16.026(b)(2) - Co. Code, elect.	200	-	-	200
Section 16.026(j)(2) - NOE doc. Fee	25,000	-	-	25,000
TOTAL THIS PAGE	27,500	# -	-	27,500
GRAND TOTAL (All Page B's)	27,500	-	-	27,500

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PAGE B - PROGRAM COSTS

PAGE B 2 of 2

6-2-7

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(I) PROJECTED FEE REVENUE (Column [F])	(J) PROJECTED NON FEE REVENUE	(K) GENERAL FUND SUPPORT	(L) ESTIMATED PROGRAM COSTS (I+J+K)
Section 16.026(q) - Appeals info.	175	- #	-	175
TOTAL THIS PAGE	175 #	- #		175
GRAND TOTAL (All Page B's)	\$27,675	N/A	N/A	\$27,675